

GOVERNMENT OF ZAMBIA

ACT

No. 36 of 2016

Date of Assent: 6th June, 2016

An Act to authorise supplementary expenditure from the general revenues of the Republic of monies required for the services of the Republic during the financial year ending on 31st December, 2016, not exceeding in the aggregate one billion, eight hundred and forty seven million, one hundred and forty thousand, six hundred and fifty-nine kwacha.

[7th June, 2016

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Supplementary Appropriation (2016) Act, 2016.

Short title

2. On the authority of a warrant issued by the President, there may be expended from the general revenues of the Republic, such monies indicated in respect of the services of the Republic specified in the third column of the schedule being expenditure in excess of the monies appropriated for the services of the Republic during the financial year ending on 31st December, 2016.

Supplementary
Appropriation

SCHEDULE
(Section 2)

<i>1</i> <i>No. of</i> <i>Head</i>	<i>2</i> <i>Institution</i>	<i>3</i> <i>Appropriation</i> <i>Amount</i>
		K
02	Office of the Vice President	
/01	Human Resource and Administration	20,000,000
04	Ministry of Gender	
/02	Planning and Information Department	2,950,000
/05	Gender Rights and Protection Department	12,050,000
05	Electoral Commission	
/01	Headquarters	250,000,000
08	Cabinet Office—Office of the President	
/01	Headquarters	120,000,000
11	Zambia Police—Ministry of Home Affairs	
/01	Headquarters	61,010,260
13	Ministry of Chiefs and Traditional Affairs	
/05	Chiefs and Traditional Affairs Department	22,341,600
15	Ministry of Home Affairs	
/01	Headquarters	1,000,000
/48	Katombora	600,000
18	Judiciary	
/01	Headquarters	86,666,846
/02	Supreme Court	7,190,000
/03	High Court	2,838,000
19	Disaster Management and Mitigation Unit	
/01	Headquarters	50,000,000
20	Loans and Investments—Local Government and Housing	
/06	Housing and Infrastructure Development	225,044,905
21	Loans and Investments	
/01	Ministry of Finance	169,197,202
26	Ministry of Information and Broadcasting Services	
/04	Press and Media Development	1,389,750
37	Ministry of Finance	
/06	Centralized Computer Services Department	71,400,000
/07	Financial Management and Administration	30,528,035
/11	Economic Management Department	35,000,000
38	Ministry of Development Planning	
/03	Central Statistical Office	36,540,484
44	Ministry of Labour and Social Security	
/05	Planning and Research Department	600,000

<i>1</i> <i>No. of</i> <i>Head</i>	<i>2</i> <i>Institution</i>	<i>3</i> <i>Appropriation</i> <i>Amount</i>
		K
45	Ministry of Community Development and Social Welfare	
/02	Department of Social Welfare	18,000,000
46	Ministry of Health	
/02	Policy and Planning	44,989,342
/05	Disease Surveillance Control and Research	2,512,195
/07	Clinical Care and Diagnostics Services	8,200,000
62	Ministry of Energy and Water Development	
/01	Human Resources and Administration	1,993,724
/04	Planning and Information Department	929,080
76	Ministry of Youth, Sports and Child Development	
/03	Sports Department	15,000,000
77	Ministry of Defence	
/03	Zambia Air Force	15,000,000
/09	Research and Planning	60,000,000
78	Zambia Security Intelligence Services—Office of the President	
/01	Headquarters	60,000,000
86	Ministry of Fisheries and Livestock	
/06	Veterinary Services Department	2,965,963
/08	Fisheries Department	2,000,000
99	Constitutional and Statutory Expenditure	
/01	Debt Service—External	409,203,272
	Grand Total	1,847,140,659

