

GOVERNMENT OF ZAMBIA

# ACT

No. 9 of 2015

Date of Assent: 14th August, 2015

**An Act to confirm the supplementary expenditure of monies aggregating four billion, one hundred and seventy-two million, five hundred and forty-eight thousand, five hundred and sixty-eight kwacha required for the services of the Republic during the financial year ended on 31<sup>st</sup> December, 2013.**

[14th August, 2015

ENACTED by the Parliament of Zambia.

Enactment

**1.** This Act may be cited as the Supplementary Appropriation (2013) Act, 2015.

Short title

**2.** On the authority of a warrant issued by the President, it is confirmed that there was expended from the general revenues of the Republic such monies indicated in respect of the services of the Republic specified in the third column of the Schedule, being expenditure in excess of the monies appropriated for the services of the Republic by the Appropriation Act, 2012.

Supplementary appropriation

Act No. 16 of 2012

SCHEDULE  
(Section 2)

1 No. of Head	2 Institution	3 Appropriation Amount
		K
<b>02</b>	<b>Office of the Vice President</b>	
/01	Human Resource and Administration	11,425,798
<b>03</b>	<b>National Assembly</b>	
/01	Headquarters	6,478,269
<b>05</b>	<b>Electoral Commission of Zambia</b>	
/01	Headquarters	64,860,828
<b>07</b>	<b>Office of the Auditor General</b>	
/01	Headquarters	6,335,971
/10	Mongu Provincial Office	66,248
<b>08</b>	<b>Cabinet Office - Office of the President</b>	
/01	Headquarters	85,588,355
<b>09</b>	<b>Teaching Service Commission - Office of the President</b>	
/01	Headquarters	307,765
<b>11</b>	<b>Zambia Police - Ministry of Home Affairs</b>	
/01	Headquarters	30,862,001
<b>13</b>	<b>Ministry of Chiefs and Traditional Affairs</b>	
/03	House of Chiefs Department	2,951,364
<b>14</b>	<b>Ministry of Mines, Energy and Water Development</b>	
/05	Energy Department	7,828,961
<b>15</b>	<b>Ministry of Home Affairs</b>	
/02	Prisons and Reformatories	9,259,189
/05	Immigration Department	763,807
<b>16</b>	<b>Drug Enforcement Commission</b>	
/01	Drug Enforcement Commission - Headquarters	2,838,739
<b>17</b>	<b>Ministry of Foreign Affairs</b>	
/01	Headquarters	22,857,899
/02	Mission Abroad - Lubumbashi	746,128
/03	Mission Abroad - Washington	2,867,224
/04	Mission Abroad - New York	7,278,006
/05	Mission Abroad - Lilongwe	1,704,952
/06	Mission Abroad - London	2,157,410
/07	Mission Abroad - Cairo	1,574,689
/08	Mission Abroad - Nairobi	2,689,562
/09	Mission Abroad - Dar-Es-Salaam	4,521,276
/10	Mission Abroad - Kinshasa	2,114,702
/11	Mission Abroad - Moscow	2,129,458
/12	Mission Abroad - Addis Ababa	1,956,663
/13	Mission Abroad - Gaborone	300,687
/15	Mission Abroad - Beijing	2,784,767

1 No. of Head	2 Institution	3 Appropriation Amount
		K
/18	Mission Abroad - Abuja	2,279,349
/20	Mission Abroad - Stockholm	1,243,220
/23	Mission Abroad - New Delhi	2,030,539
/24	Mission Abroad - Maputo	1,768,194
/25	Mission Abroad - Tokyo	1,132,653
/26	Mission Abroad - Windhoek	791,123
/27	Mission Abroad - Brussels	3,885,421
/28	Mission Abroad - Luanda	2,665,166
/30	Mission Abroad - Harare	1,288,332
/31	Mission Abroad - Berlin	2,029,451
/32	Mission Abroad - Geneva	2,996,127
/33	Mission Abroad - Pretoria	1,459,607
/35	Mission Abroad - Ottawa	4,228,890
/36	Mission Abroad - Paris	2,212,811
/37	Mission Abroad - Rome	1,382,913
/39	Zambia Anti - Personnel Mine Actional Center	1,560,624
/43	Mission Abroad - Brasilia	976,736
/45	Mission Abroad - Luena	1,297,582
/47	Mission Abroad - Accra	2,658,947
/50	Mission Abroad-Kuala Lumpur	3,934,905
<b>18</b>	<b>Judiciary</b>	
/01	Headquarters	14,722,595
/02	Supreme Court	1,198,236
<b>21</b>	<b>Loans and Investments</b>	
/01	Ministry of Finance	482,210,493
<b>37</b>	<b>Ministry of Finance</b>	
/01	Human Resources and Administration	85,839,644
/07	Financial Management and Accounting Department	1,537,519,486
/12	National Planning Department	11,916,775
<b>46</b>	<b>Ministry of Health</b>	
/02	Policy and Planning	147,204,239
/06	Public Health and Research	83,025,285
<b>68</b>	<b>Ministry of Tourism and Arts</b>	
/01	Human Resource and Administration	57,125,390
/03	Tourism Development Department	32,560,029
<b>76</b>	<b>Ministry of Youth and Sport</b>	
/01	Headquarters	6,409,947
/03	Sports Department	42,261,934
<b>77</b>	<b>Ministry of Defence</b>	
/01	Headquarters	70,278,432
/02	Zambia Army	30,874,624
/03	Zambia Air Force	6,682,337

1 No. of Head	2 Institution	3 Appropriation Amount
		K
/09	Research and Planning	9,063,665
<b>78</b>	<b>Zambia Security Intelligence Services - Office of the President</b>	
/01	Headquarters	79,220,351
<b>85</b>	<b>Ministry of Lands, Natural Resources and Environmental Protection</b>	
/02	Lands and Deeds Department	984,431
/03	Lands Department	650,906
/07	Planning Department	7,270,030
<b>88</b>	<b>Office of the President - Muchinga Province</b>	
/09	Buildings Department	44,235,573
<b>89</b>	<b>Ministry of Agriculture and Livestock</b>	
/09	Agri-business and Marketing Department	859,009,832
<b>90</b>	<b>Office of the President - Lusaka Province</b>	
/01	Headquarters	2,669,747
<b>94</b>	<b>Office of the President - Western Province</b>	
/07	Rural Roads	1,651,983
/09	Buildings Department	742,436
/25	Cultural Services Department	430,148
/46	Town and Country Planning	41,137
/52	District Administration	3,272,552
<b>95</b>	<b>Office of the President - Eastern Province</b>	
/25	Cultural Services Department	44,238
<b>96</b>	<b>Office of the President - Luapula Province</b>	
/01	Headquarters	171,852
/03	Rural Roads Unit	241,016
/19	Water Affairs Department	161,042
<b>97</b>	<b>Office of the President - North-Western Province</b>	
/01	Headquarters	7,798,654
<b>98</b>	<b>Office of the President - Southern Province</b>	
/01	Headquarters	44,863,091
<b>99</b>	<b>Constitutional and Statutory Expenditure</b>	
/01	Debt Service - External	143,672,043
/02	Debt Service - Internal	29,451,087
	<b>Total</b>	<b>4,172,548,568</b>